

Full Forward Plan for All Committees (as at 16 February 2026)

Purpose:

This report provides a summary of all items of business due at upcoming meetings.

Recommendation:

1. That members note the contents of this report.

Date	Title	Lead Officer	Purpose of the report	Date First Published
CORPORATE POLICY & RESOURCES				
16 APRIL 2026				
16 Apr 2026	Review of the Anti Money Laundering and Financial Crime Policy	Peter Davy, Director of Finance and Assets (Section 151 Officer)	To review the updated policy which outlines the Council's approach to preventing and identifying all forms of Money Laundering and Financial Crime	09 January 2026
16 Apr 2026	SURESTAFF/WLDC STAFFING SERVICES BUSINESS PLAN 2026/2027	Sue Leversedge, Financial Services Manager (Deputy Section 151)	To present the Surestaff Business Plan 2025/26 and approve changes to WLDC Staff roles	04 February 2026
16 Apr 2026	MARKET STREET RENEWAL LTD - BUSINESS PLAN 2026/2027	Sue Leversedge, Financial Services Manager (Deputy Section 151)	To present the Market Street Renewal Ltd Business Plan 2025/26 and approve changes to WLDC Staff roles	04 February 2026
16 Apr 2026	Thurrock/APSE Litigation Update	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer)	To provide an update on the Thurrock/APSE litigation.	
COUNCIL				
2 MARCH 2026				
2 Mar 2026	WLDC Corporate Plan	Ellen King, Policy &	This report presents for approval the	10 November

		Strategy Officer – Corporate Strategy & Business Planning	Council's proposed Corporate Plan covering the period 2026 - 2028	2025
2 Mar 2026	Treasury Management Practices	Caroline Capon, Corporate Finance Team Leader	To report on Treasury Management Practices updated as at November 2025 in accordance with the Chartered Institute of Public Finance and Accountancy (CIPFA) Treasury Management in the Public Services (The Code) as revised in 2021	09 January 2026
2 Mar 2026	Medium Term Financial Plan 26/27-30/31, the budget 27/28, capital programme 27/28 to 31/32	Sue Leversedge, Financial Services Manager (Deputy Section 151)	The purpose of the Medium-Term Financial Plan (MTFP) is to set a robust overall framework for the Council's Financial Strategy and spending plans over the next 5 years in support of delivering the Corporate Plan. The report also sets out the Council Tax for 2026/27. The Medium Term Financial Analysis includes the budget for 2026/27 and estimates to 2030/31. It is based on assumptions of levels of futures Government Funding and revises previous estimates up to 2029/30. The Capital Investment Strategy and Capital Programme records the Council's five year investment plan. The Treasury Management Strategy details the Council's Investment, Borrowing Strategies and Minimum Revenue Provision Policy.	09 January 2026
2 Mar 2026	Draft Treasury Management Strategy 2026/27 and Treasury Management Practices	Caroline Capon, Corporate Finance Team Leader	To seek approval for the Treasury Management Strategy, Prudential Indicators, Minimum Revenue Provision	09 January 2026

			Policy and Capital Investment Strategy to facilitate effective financial management and planning. To seek approval of the Treasury Management Practices	
2 Mar 2026	Scampton Expression of Interest	Cara Markham, Commercial, Cultural and Leisure Development Manager, Matthew Snee, Project Officer	To seek updated approval for the submission of an expression interest into the site disposal process	
16 MARCH 2026 - EXTRAORDINARY COUNCIL				
16 Mar 2026	Council response to LGR Statutory Consultation	Rachael Hughes, Head of Policy and Strategy	Council response to LGR Statutory Consultation	09 January 2026
13 APRIL 2026				
13 Apr 2026	Revised Member Officer Protocol	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer)	To present a new Member Officer Protocol in line with LGA guidance for adoption	09 January 2026
11 MAY 2026 - ANNUAL COUNCIL				
11 May 2026	Annual Treasury Management Report 2025/26	Caroline Capon, Corporate Finance Team Leader	To report on Annual Treasury Management activities and prudential indicators for 2025/26 in accordance with the Local Government Act 2003	09 January 2026
11 May 2026	Annual Review of the Constitution	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer), Katie Storr, Democratic Services & Elections Team Manager	to present the annual review of the constitution	09 January 2026
11 May 2026	Monitoring Officer Annual Report	Katie Storr, Democratic Services & Elections	To present the MOs Annual Report	09 January 2026

Team Manager

GOVERNANCE & AUDIT

10 MARCH 2026

10 Mar 2026	Partnership Report	Katy Allen, Corporate Governance Officer	Report to outline WLDCs Partnership Register	10 November 2025
10 Mar 2026	Internal Audit Plan 2026/27	Katy Allen, Corporate Governance Officer	Draft Internal Audit plan for 2026/27	09 January 2026
10 Mar 2026	Internal Audit Progress Report March 2026	Katy Allen, Corporate Governance Officer	Progress against the 2025/26 Internal Audit Plan as at March 2026.	04 February 2026
10 Mar 2026	Revised Member Officer Protocol	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer)	To present a new Member Officer Protocol in line with LGA guidance for adoption	09 January 2026
10 Mar 2026	Review of Whistleblowing Activity 2024-25	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer)	To provide the Governance and Audit Committee with a summary of Whistleblowing incidents received in the Financial Year ended 31 March 2025.	04 February 2026

21 APRIL 2026

21 Apr 2026	Strategic Risk Register	Katy Allen, Corporate Governance Officer	Year end review of the Strategic Risk Register	18 July 2025
21 Apr 2026	Accounts Closedown 2025/26 Accounting Matters	Caroline Capon, Corporate Finance Team Leader	To review and approve the accounting policies, actuary assumptions and materiality levels that will be used for the preparation of the 2025/26 accounts	09 January 2026
21 Apr 2026	Internal Audit Follow Up Report April 2026	Katy Allen, Corporate Governance Officer	Report on actions due from audit reports. Progress on any actions which are due prior to 1st April 2026 since the previous report.	21 January 2026

JOINT STAFF CONSULTATIVE COMMITTEE

5 MARCH 2026

5 Mar 2026	Review of the Anti Money Laundering and Financial Crime Policy	Peter Davy, Director of Finance and Assets (Section 151 Officer)	To review the updated policy which outlines the Council's approach to preventing and identifying all forms of Money Laundering and Financial Crime	09 January 2026
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OVERVIEW & SCRUTINY

24 FEBRUARY 2026

24 Feb 2026	Good Homes Alliance	Sarah Elvin, Homes, Health & Wellbeing Team Manager	Report detailing the work undertaken by the Good Homes Alliance since its start in July 2024	09 January 2026
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14 APRIL 2026

PROSPEROUS COMMUNITIES

17 MARCH 2026

17 Mar 2026	Voluntary & Community Sector Funding 2026/27	Grant White, Communities Manager	To present recommendations and approve future core funding awards.	10 November 2025
17 Mar 2026	Sport & Physical Activity Strategy	Grant White, Communities Manager	To present the draft Sport & Physical Activity Strategy for approval.	10 November 2025

28 APRIL 2026

28 Apr 2026	Car Parking Strategy 2026-2031	Luke Matthews, Senior Building and Projects Officer	To present the draft Parking Strategy and Action Plan for approval.	10 November 2025
28 Apr 2026	Renters Rights Act - Policy Update	Andy Gray, Housing & Environmental Enforcement Manager	To seek approval from Councillors on the policy updates as a result of the Renters Rights Act coming into force in May 2026.	09 January 2026
